

Bolsover District Council

Budget Scrutiny Committee

7th December 2015

Revised Budgets 2015/16.

Report of the Director of Operations

This report is public

Purpose of the Report

- For the Budget Scrutiny Committee to consider the above report which was considered at the meeting of Executive on the 30th November 2015.

1 Report Details

- 1.1 That the Budget Scrutiny Committee consider the attached report .

2 Conclusions and Reasons for Recommendation

- 2.1 To ensure that the Budget Scrutiny Committee is able to consider the most up to date information regarding the Council's financial position.

3 Consultation and Equality Impact

- 3.1 None arising directly from the report.

4 Alternative Options and Reasons for Rejection

- 4.1 Given that the agreed role of the Committee it is necessary that they are kept informed regarding the Council's financial position. This report is a key budget monitoring report and it is therefore appropriate that the Committee has the option of considering its content.

5 Implications

5.1 Finance and Risk Implications

There are no additional financial implications arising out of this report.

5.2 Legal Implications including Data Protection

None arising directly from this report.

5.3 Human Resources Implications

None arising directly from this report.

6 Recommendations

- 6.1 That the Audit Committee considers the attached report and makes any comments which it considers to be appropriate.

7 Decision Information

Is the decision a Key Decision? (A Key Decision is one which results in income or expenditure to the Council of £50,000 or more or which has a significant impact on two or more District wards)	No
District Wards Affected	N/A
Links to Corporate Plan priorities or Policy Framework	N/a

8 Document Information

Appendix No	Title
1	Report to Executive "Revised Budget 2015/16"
Background Papers (These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Cabinet (NEDDC) or Executive (BDC) you must provide copies of the background papers)	
Report Author	Contact Number
Executive Director Operations / Chief Accountant	01246 242431